CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES

Registered Nurse Vacancies, by Month for FY 2014/15

Report Prepared: 8/3/2015

INSTITUTION	Authorized RN Positions Per 2014 May Revise	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ASP	29.0	(7.0)	(7.0)	(6.0)	(5.0)	(5.0)	(3.0)	(1.0)	-	-	1.0	1.0	3.0
CAC	22.5	2.5	2.5	2.5	3.5	3.5	4.5	4.5	3.5	3.5	2.5	1.5	3.5
CAL	27.8	(1.9)	(1.9)	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)	(1.9)	(1.9)	(1.9)
CCC	25.4	5.4	1.4	3.4	3.4	3.4	4.4	4.4	3.4	0.4	1.4	1.4	1.4
CCI	27.8	(15.2)	(15.2)	(15.2)	(11.2)	(9.2)	(1.2)	0.8	0.8	0.8	0.8	0.8	0.8
CCWF	51.7	6.7	6.7	6.7	6.7	7.7	7.7	8.0	9.0	12.0	11.0	10.0	4.0
CEN	31.3	7.3	7.3	8.3	8.3	9.3	8.3	8.3	9.3	7.3	4.3	4.3	4.3
CHCF	177.2	(24.8)	(24.8)	(30.8)	(26.8)	(29.8)	(28.8)	(32.8)	(49.8)	(64.8)	(73.8)	(89.8)	(93.8)
CIM	80.2	(5.5)	(5.5)	(5.5)	(5.0)	(6.0)	(5.0)	0.4	1.4	1.4	2.4	3.4	3.4
CIW	62.6	17.6	17.6	15.6	16.6	16.6	16.6	15.6	15.6	14.6	14.6	15.6	14.6
CMC	80.2	(16.5)	(16.5)	(16.5)	(9.5)	(8.5)	(1.5)	1.5	2.5	2.5	4.2	3.2	5.2
CMF	125.8	24.8	24.8	24.8	24.8	26.8	26.8	26.8	28.8	28.8	27.8	21.8	21.8
COR	82.8	(7.2)	(7.2)	(4.2)	(0.2)	(0.2)	3.8	4.8	3.8	3.8	4.8	4.8	6.8
CRC	26.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	2.6	2.6	2.6	3.6
CTF	25.4	(18.9)	(18.9)	(18.9)	(15.9)	(14.9)	(13.9)	1.4	1.4	1.4	(2.6)	(1.6)	(1.6)
CVSP	26.0	1.0	1.0	2.0	1.0	2.0	2.0	3.0	4.0	4.0	4.0	3.0	-
DVI	41.0	8.0	8.0	5.0	7.0	6.0	7.0	10.0	10.0	10.0	8.0	3.0	2.0
FSP	36.8	10.8	10.8	10.8	12.8	13.8	15.8	14.8	11.8	8.8	8.8	10.8	9.8
HDSP	48.8	0.8	0.8	1.5	3.8	3.8	6.8	6.8	2.8	0.8	2.8	2.8	3.8
ISP	29.0	4.0	4.0	4.0	-	-	-	2.0	3.0	3.0	3.0	2.0	3.0
KVSP	40.2	6.4	6.4	7.4	7.4	7.4	7.4	8.4	11.4	11.4	6.2	6.2	6.2
LAC	44.5	(1.4)	(1.4)	(0.4)	(0.4)	(0.4)	(0.4)	1.6	1.6	1.6	2.6	3.6	5.6
MCSP	43.9	4.9	4.9	4.9	5.9	5.9	5.9	3.9	4.9	7.9	10.9	4.9	5.9
NKSP	50.7	2.7	2.7	2.7	2.7	3.7	7.7	5.7	6.7	6.7	2.7	3.7	3.7
PBSP	40.2	(2.8)	(2.8)	(2.8)	(1.8)	(0.8)	(0.8)	0.2	1.2	1.2	1.2	1.2	1.2
PVSP	37.8	10.8	10.8	9.8	10.8	10.8	9.8	7.8	9.8	9.8	10.8	6.8	6.8
RJD	53.9	(3.6)	(3.6)	(1.6)	3.4	3.4	1.4	1.4	(1.6)	(1.6)	(0.6)	(2.6)	(3.6)
SAC	46.3	(21.7)	(21.7)	(21.7)	(16.7)	(16.7)	(16.7)	(14.7)	(12.7)	(10.7)	(10.7)	(10.7)	(10.7)
SATF	56.7	3.7	3.7	4.7	4.7	5.7	7.7	4.7	3.7	4.7	4.7	4.7	3.7
SCC	25.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	3.4	3.4	2.4	1.4	0.4
SOL	40.9	(3.1)	(3.1)	(3.1)	(1.1)	(0.1)	(0.1)	-	0.9	0.9	0.9	2.9	2.9
SQ	51.1	4.6	4.6	4.6	5.6	6.6	8.6	9.6	5.6	0.6	0.6	(1.4)	(0.4)
SVSP	47.9	0.5	0.5	0.5	1.9	2.9	4.9	2.0	2.0	1.0	-	1.0	1.0
VSP	29.0	(2.8)	(2.8)	(0.8)	(0.8)	(0.8)	(0.8)	-	1.0	-	-	-	-
WSP	52.2	3.2	3.2	4.2	5.2	5.2	5.2	5.2	6.2	6.2	4.2	4.2	5.2
TOTAL	1,718.6	(2.6)	(6.6)	(0.9)	44.3	55.3	93.3	118.2	106.1	83.1	61.6	24.6	21.6

Note:

- Due to timing of the SCO data utilized to produce this report vacancies identified may not reflect appointments or separations that are in process.
- Negative numbers represent overages.
- In order to realign positions to achieve the 2014 May Revise Staffing Allocations, which were effective 7/1/15, a layoff was necessary.
- The layoff was effective 12/1/2015
- CHCF and SQ received approval to hire RNs in the 918 blanket pending approval of BCPs or additional staffing which was effective 7/1/2015.
- Overages at other institutions are due to the number of staff in the Long Term Sick blanket (920), where the resulting vacancies were filled with limited term employees.

CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES

Licensed Vocational Nurse Vacancies, by Month for FY 2014/15

Report Prepared: 8/3/2015

INSTITUTION	Authorized LVN Positions Per 2014 May Revise	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ASP	47.8	7.2	(6.2)	(6.2)	(5.2)	(4.2)	(3.2)	(3.2)	(0.2)	(1.2)	(0.2)	0.8	1.8
CAC	21.1	2.1	1.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.1	1.1	2.1
CAL	31.7	0.1	(0.6)	1.4	1.4	1.4	1.4	1.4	1.4	0.7	0.7	(0.3)	(0.3)
CCC	22.2	(2.8)	(2.8)	(1.8)	(1.8)	(1.8)	1.8	1.2	2.2	2.2	2.2	1.2	1.2
CCI	51.1	0.5	0.5	1.5	3.5	3.5	3.5	4.5	5.5	4.5	3.5	2.5	2.5
CCWF	52.7	(0.3)	(0.3)	(0.3)	2.7	2.7	2.7	1.7	1.7	1.7	1.7	1.7	2.7
CEN	26.3	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	(3.7)	1.3	1.3	2.3	0.3	0.3	0.3
CHCF	133.1	2.1	2.1	2.1	3.1	4.1	5.1	(10.9)	(30.9)	(34.9)	(42.9)	(39.9)	(37.9)
CIM	80.4	(1.2)	(1.2)	(0.2)	1.8	1.8	3.8	3.8	3.8	3.8	4.8	5.8	5.8
CIW	47.8	8.8	8.3	8.3	8.3	8.8	8.8	8.8	8.8	8.8	7.8	7.8	7.8
CMC	85.0	11.0	12.0	14.0	15.0	15.0	16.0	15.0	15.0	16.0	19.0	12.0	13.0
CMF	98.7	17.7	18.7	18.7	20.7	20.7	20.7	20.7	22.7	22.7	22.7	21.7	18.7
COR	82.2	(7.9)	(6.9)	(5.9)	(4.9)	(1.9)	0.1	3.1	6.1	6.1	6.1	9.1	8.1
CRC	39.6	10.6	11.6	11.6	11.6	12.6	12.6	13.6	13.6	13.6	13.6	13.6	13.6
CTF	47.1	(14.7)	(14.7)	(13.7)	(13.7)	(12.7)	(10.7)	0.1	0.1	0.1	(1.9)	0.1	(0.8)
CVSP	17.8	(3.2)	(4.2)	(4.2)	(4.2)	(3.2)	(3.2)	(1.0)	-	-	-	1.0	-
DVI	28.4	(15.6)	(15.6)	(15.6)	(15.6)	(14.6)	(7.6)	0.4	1.4	1.4	2.4	2.4	2.4
FSP	33.5	(3.0)	(3.0)	(4.0)	(2.0)	(1.0)	-	(1.0)	(1.0)	2.0	2.0	2.0	2.0
HDSP	46.7	15.7	15.7	15.7	16.7	16.7	17.7	19.7	19.7	15.7	13.7	13.7	11.7
ISP	28.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	0.3	(1.7)
KVSP	42.6	(0.4)	1.6	1.6	1.6	1.6	1.6	1.6	1.6	2.6	0.6	(0.4)	(0.4)
LAC	42.7	(5.1)	(5.1)	(4.1)	(4.1)	(3.1)	(3.1)	(2.1)	(1.1)	0.9	0.9	0.9	1.9
MCSP	37.7	(2.3)	(1.3)	(0.3)	(0.3)	(0.3)	0.7	0.7	1.7	1.7	2.7	3.7	3.7
NKSP	47.8	(6.2)	(5.2)	(5.2)	(5.2)	(4.2)	1.8	1.8	1.8	2.8	(0.2)	0.8	0.8
PBSP	25.7	3.7	3.7	3.7	3.7	4.7	4.7	5.7	4.7	2.7	2.7	2.7	3.7
PVSP	43.2	(7.8)	(7.8)	(6.8)	(5.8)	(4.8)	(4.8)	(2.8)	(1.8)	(1.8)	0.2	0.2	0.2
RJD	67.8	7.8	5.8	6.8	6.8	7.8	8.8	8.8	7.8	6.8	5.8	3.8	4.8
SAC	26.9	(7.1)	(7.1)	(7.1)	(5.1)	(4.1)	(3.1)	-	-	-	-	-	-
SATF	82.7	16.1	17.1	17.1	18.1	18.1	20.1	20.1	20.1	17.1	14.1	9.7	14.1
SCC	48.1	27.2	27.2	29.1	29.1	29.1	29.1	29.1	29.1	26.4	20.1	18.1	17.1
SOL	100.9	57.9	56.9	55.9	52.9	50.9	50.9	47.9	48.9	48.9	50.9	51.9	47.9
SQ	62.3	5.8	4.8	0.8	0.8	0.8	(1.2)	(3.2)	(4.2)	(8.2)	(9.2)	(9.2)	(8.2)
SVSP	53.0	7.0	8.0	8.0	8.0	8.0	7.0	2.0	2.0	2.0	2.0	-	-
VSP	43.8	(5.2)	(5.2)	(1.2)	(0.2)	(0.2)	(0.2)	0.8	0.8	1.8	0.8	1.8	1.8
WSP	76.1	28.1	28.1	28.1	29.1	29.1	29.1	29.1	28.1	30.1	25.1	27.1	27.1
TOTAL	1,822.8	144.3	133.7	145.5	164.5	179.0	208.6	220.1	212.1	200.7	174.4	168.0	167.5

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CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES

Psychiatric Technician Vacancies, by Month for FY 2014/15

Report Prepared: 8/3/2015

INSTITUTION	Authorized Psych Tech Positions Per 2014 May Revise	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ASP	5.3	2.3	3.3	3.3	2.3	2.3	1.3	1.3	1.3	1.3	1.3	2.3	1.3
CAC	9.6	7.6	7.6	7.6	6.6	6.6	6.6	7.6	6.6	6.6	5.6	4.6	5.6
CAL	10.6	5.1	5.1	5.1	6.1	6.1	5.1	5.1	5.1	5.1	5.1	5.1	4.1
CCC	5.3	3.3	4.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3
CCI	38.9	32.9	32.9	32.9	34.9	34.9	34.9	23.9	21.9	18.9	14.9	10.9	5.9
CCWF	23.9	13.1	15.9	15.9	13.9	13.9	13.9	13.9	13.9	14.9	10.9	10.9	10.9
CEN	10.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	4.6	4.6	4.6	4.6	3.6
CHCF	30.0	(28.7)	(28.7)	(27.9)	(27.0)	(27.0)	(25.0)	(25.0)	(25.0)	(25.0)	(24.0)	(24.0)	(24.0)
CIM	36.8	9.8	13.8	13.8	9.8	9.8	9.8	6.8	0.8	0.8	1.0	2.0	3.0
CIW	60.5	1.5	5.5	5.5	10.5	11.5	11.5	11.5	10.5	9.5	8.5	8.5	9.5
CMC	40.7	(27.2)	(21.2)	(21.2)	(22.3)	(22.3)	(3.3)	3.7	3.7	3.7	4.7	3.7	1.7
CMF	62.0	9.0	14.0	7.0	5.0	6.0	6.0	7.0	6.0	6.0	7.0	7.0	8.0
COR	62.0	6.1	12.0	12.0	10.0	10.0	10.0	9.5	7.0	2.0	(2.0)	(3.0)	(4.0)
CRC	-	-	-	-	-	-	-	-	-	-	-	-	-
CTF	5.3	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	0.3	0.3	0.3	0.3	1.3
CVSP	5.3	3.3	3.3	3.3	4.3	4.3	4.3	4.3	4.3	4.3	5.3	5.3	5.3
DVI	10.6	3.6	3.6	4.6	5.6	5.6	5.6	6.0	4.6	5.6	3.6	2.6	1.6
FSP	5.3	1.7	2.3	2.3	2.7	2.7	2.7	2.7	2.7	2.7	0.7	0.7	0.7
HDSP	14.2	6.2	7.2	5.2	7.2	7.2	9.2	9.2	8.2	5.2	4.2	4.2	5.2
ISP	5.3	2.3	2.3	2.3	3.3	3.3	3.3	3.3	3.3	3.3	1.3	1.3	0.3
KVSP	27.4	8.4	14.4	14.4	10.4	10.4	9.4	9.4	9.4	9.4	5.4	1.4	1.4
LAC	34.5	8.5	12.5	11.5	11.5	11.5	11.5	11.5	11.5	13.5	13.5	10.5	5.5
MCSP	33.6	(0.4)	(0.4)	(0.4)	1.8	2.8	2.8	2.8	2.8	3.8	1.8	2.8	0.2
NKSP	12.4	1.4	2.4	2.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	1.4	3.4
PBSP	47.8	23.8	30.8	26.8	28.8	27.8	25.8	25.8	24.8	23.8	23.8	23.8	24.8
PVSP	13.3	6.3	6.3	6.3	6.3	6.3	6.3	7.3	7.3	7.3	8.3	6.3	6.3
RJD	37.2	(2.8)	(0.8)	0.2	0.2	0.2	1.2	2.2	4.2	5.2	6.2	5.2	5.2
SAC	95.6	28.0	28.0	28.0	28.0	26.0	23.0	14.0	5.0	5.0	5.6	3.6	1.6
SATF	36.3	(2.7)	(2.2)	(2.2)	(0.7)	(0.7)	(0.7)	0.5	2.5	2.5	2.3	1.3	1.3
SCC	5.3	2.3	3.3	3.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3
SOL	15.1	11.1	11.1	11.1	12.1	12.1	12.1	12.1	12.1	12.1	11.1	11.1	11.1
SQ	27.4	3.4	4.4	2.4	3.4	1.4	1.4	(0.6)	(1.6)	(5.6)	(5.6)	(6.6)	(9.6)
SVSP	42.5	7.5	15.5	15.5	8.5	8.5	5.0	7.5	8.5	7.5	5.5	4.5	2.5
VSP	12.4	0.4	0.4	0.4	2.4	2.4	2.4	2.4	1.4	1.4	0.4	0.4	(0.6)
WSP	15.9	4.9	7.9	7.9	4.9	4.9	4.9	4.9	2.9	1.9	1.9	1.9	1.9
TOTAL	898.9	156.9	221.7	207.5	204.4	202.4	214.9	204.5	179.6	166.6	142.2	120.2	100.6

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